



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2020

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2019	\$ 6,454,373.26	\$ 588,174.01	\$ 7,042,547.27
October 2019	\$ 6,516,160.77	\$ 596,111.67	\$ 7,112,272.44
November 2019	\$ 6,669,232.24	\$ 601,166.39	\$ 7,270,398.63
December 2019	\$ 6,495,096.08	\$ 594,034.13	\$ 7,089,130.21
January 2020	\$ 6,465,327.69	\$ 594,153.38	\$ 7,059,481.07
February 2020	\$ 6,521,750.20	\$ 594,608.62	\$ 7,116,358.82
March 2020			\$ -
April 2020			\$ -
May 2020			\$ -
June 2020			\$ -
July 2020			\$ -
August 2020			\$ -

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **\$ 42,690,188.44**